

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: October 27-28, 2004

Reference No.: 2.1b.(2)
Information Item

From: CINDY MCKIM
Acting Chief Financial Officer

Prepared by: Ross A. Chittenden
Division Chief
Transportation Programming

Ref: **STIP AMENDMENT 04S-004**

The Orange County Transportation Authority (OCTA) has requested that this proposed State Transportation Improvement Program (STIP) amendment be noticed at the October 2004 California Transportation Commission (Commission) meeting and be considered for approval in December 2004. This notice is an informational item allowing the Commission to review the proposal, comment and/or ask questions prior to taking formal action in December 2004 or later.

OCTA proposes to advance \$2,515,000 of regional Transportation Enhancement (TE) reserve funds from FY 2005-06 to FY 2004-05 for Construction of the following four new projects: San Clemente – Multi-Use Beach Trail (PPNO 9721); Westminster Boulevard – Streetscape Improvement Program (PPNO 9722); El Toro Road – Multi-Modal Trail and Landscaping (PPNO 9723); and Vereda Bikeway Gap Closure (PPNO 9724). This is a revenue neutral programming action.

RECOMMENDATION:

The Department of Transportation (Department) recommends the item be placed on the consent calendar for approval at the December 2004 Commission meeting.

BACKGROUND:

OCTA's original 2004 Regional Transportation Improvement Program (RTIP) submittal had included a TE reserve of \$6,395,000 in FY 2004-05. However, in the adoption of the 2004 STIP, the funds were programmed in FY 2005-06. OCTA is requesting to advance \$2,515,000 from the FY 2005-06 TE Reserve in order to fund the four TE eligible projects that are currently ready for construction.

RESOLUTION:

Resolved, that the California Transportation Commission revise the 2004 State Transportation Improvement Program at the end of the 30-day notice period as follows:

Revises:

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Orange	12	2134	--	LA	2005-06	--	--	--					
Implementing Agency: (by component)	PA&ED				PS&E								
	R/W				CON								
RTPA/CTC:	Orange County Transportation Authority (OCTA)												
Project Title:	TE Reserve												
Location	TE Reserve												
Description:	TE Reserve												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	04/05	05/06	06/07	07/08	08/09	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	20,463			9,808	2,785	4,248	3,622		20,463				
Change	(2,515)			(2,515)	0	0	0		(2,515)				
Proposed	17,948			7,293	2,785	4,248	3,622		17,948				
Total													
Existing	20,463			9,808	2,785	4,248	3,622		20,463				
Change	(2,515)			(2,515)	0	0	0		(2,515)				
Proposed	17,948			7,293	2,785	4,248	3,622		17,948				

And Adds:

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Orange	12	9721	--	LA	2004-05	--	--	--					
Implementing Agency: (by component)	PA&ED	City of San Clemente				PS&E	City of San Clemente						
	R/W	City of San Clemente				CON	City of San Clemente						
RTPA/CTC:	Orange County Transportation Authority (OCTA)												
Project Title:	San Clemente - Multi-Use Beach Trail												
Location	City of San Clemente - along Railroad Right of Way from North Beach to Calafia Beach												
Description:	Construct Multi-Use Beach Trail												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	04/05	05/06	06/07	07/08	08/09	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	0		0						0				
Change	524		524						524				
Proposed	524		524						524				
Total													
Existing	0		0						0				
Change	524		524						524				
Proposed	524		524						524				

And Adds:

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Orange	12	9722	--	LA	2004-05	--	--	--					
Implementing Agency: (by component)	PA&ED	City of Westminster				PS&E	City of Westminster						
	R/W	City of Westminster				CON	City of Westminster						
RTPA/CTC:	Orange County Transportation Authority (OCTA)												
Project Title:	Westminster Blvd. Streetscape Improvement Program												
Location	City of Westminster - Westminster Boulevard (Beach to Edwards)												
Description:	Construction of landscape median, parkway improvements, intersection enhancements												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	04/05	05/06	06/07	07/08	08/09	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	0		0						0				
Change	456		456						456				
Proposed	456		456						456				
Total													
Existing	0		0						0				
Change	456		456						456				
Proposed	456		456						456				

And Adds:

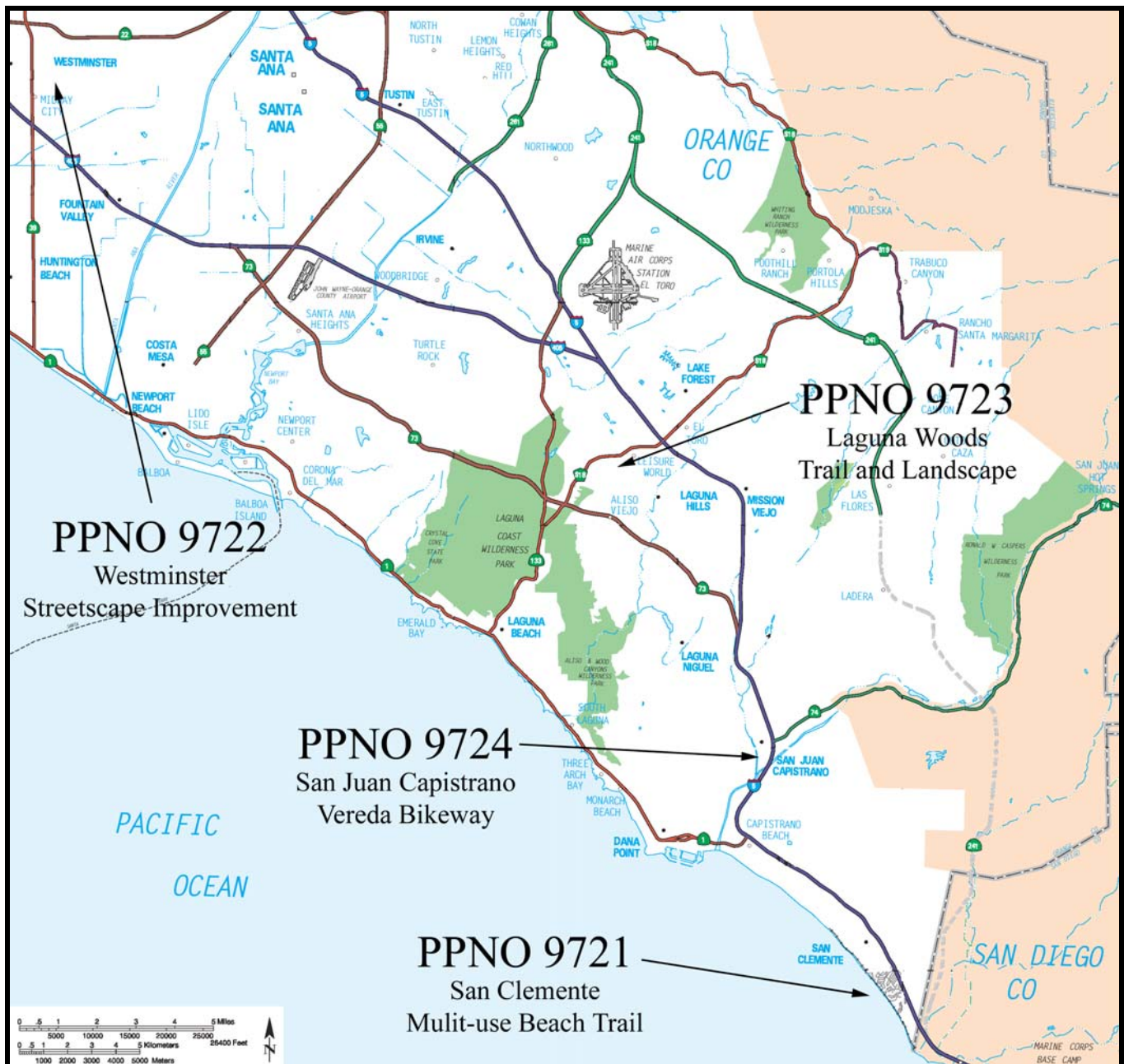
County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor				
Orange	12	9723	--	LA	2004-05	--	--	--				
Implementing Agency: (by component)	PA&ED	City of Laguna Woods				PS&E	City of Laguna Woods					
	R/W	City of Laguna Woods				CON	City of Laguna Woods					
RTPA/CTC:	Orange County Transportation Authority (OCTA)											
Project Title:	El Toro Road - Multi-Modal Trail and Landscaping											
Location	In the City of Laguna Woods on El Toro Road											
Description:	Multi-Modal Trail and Landscaping											
(DOLLARS IN THOUSANDS)												
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component				
		Prior	04/05	05/06	06/07	07/08	08/09	R/W	CON	PA&ED	PS&E	R/W Supp
RIP												
Existing	0	0						0				
Change	456	456						456				
Proposed	456	456						456				
Total												
Existing	0	0						0				
Change	456	456						456				
Proposed	456	456						456				

And Adds:

County	District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Orange	12	9724	--	LA	2004-05	--	--	--					
Implementing Agency: (by component)	PA&ED	City of San Juan Capistrano			PS&E	City of San Juan Capistrano							
	R/W	City of San Juan Capistrano			CON	City of San Juan Capistrano							
RTPA/CTC:	Orange County Transportation Authority (OCTA)												
Project Title:	Vereda Bikeway Gap Closure												
Location	In the City of San Juan Capistrano - Along the North Side of the San Juan Creek Channel just South of the City's Mission Area.												
Description:	Construct Undercrossing for the Vereda Bikeway												
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	04/05	05/06	06/07	07/08	08/09	R/W	CON	PA&ED	PS&E	R/W Supp	CON Supp
RIP													
Existing	0		0						0				
Change	1,079		1,079						1,079				
Proposed	1,079		1,079						1,079				
Total													
Existing	0		0						0				
Change	1,079		1,079						1,079				
Proposed	1,079		1,079						1,079				

STIP AMENDMENT 04S-004

Location Map



12-Orange

PPNOs 9721, 9722, 9723, 9724

Location: PPNO 9721: San Clemente, along railroad right of way from North Beach to Calafia Beach.
PPNO 9722: Westminster, Westminster Blvd. from Beach to Edwards.
PPNO 9723: Laguna Woods, El Toro Road.
PPNO 9724: San Juan Capistrano, north side of San Juan Creek, south of Mission.

Description: PPNO 9721: Construct multi-use beach trail.
PPNO 9722: Construct landscape median, parkway improvements, and intersection enhancements.
PPNO 9723: Construct multi-modal trail and landscape.
PPNO 9724: Construct undercrossing for the Vereda Bikeway.

